

WEST VIRGINIA LEGISLATURE

2026 REGULAR SESSION

Introduced

House Bill 5285

By Delegates Hanshaw (Mr. Speaker) and
Hornbuckle

(By Request of the Executive)

[Introduced February 06, 2026; referred to the
Committee on Finance]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from
2 the balance of moneys remaining as an unappropriated balance in the State Fund, General
3 Revenue, to the Department of Human Services – Bureau for Social Services – Office of
4 the Commissioner, fund 0486, fiscal year 2026, organization 0511, to the Department of
5 Human Services – Bureau for Social Services – Child Protective Services Case Workers,
6 fund 0493, fiscal year 2026, organization 0511, to the Department of Human Services –
7 Bureau for Social Services – Social Services Case Workers, fund 0494, fiscal year 2026,
8 organization 0511, to the Department of Human Services – Bureau for Social Services –
9 Adult Protective Services Case Workers, fund 0495, fiscal year 2026, organization 0511,
10 and to the Department of Human Services – Bureau for Social Services – Youth Service
11 Case Workers, fund 0496, fiscal year 2026, organization 0511 by increasing the
12 appropriations for the fiscal year ending June 30, 2026.

1 WHEREAS, The Governor submitted the Executive Budget Document to the Legislature
2 on January 14, 2026, containing a statement of the State Fund, General Revenue, setting forth
3 therein the cash balance as of July 1, 2025, and further included the estimate of revenue for the
4 fiscal year 2026, less net appropriation balances forwarded and regular and surplus
5 appropriations for the fiscal year 2026, and further included recommended supplemental
6 appropriations from the balance of the State Fund, General Revenue; and

1 WHEREAS, It appears from the Governor's Statement of the State Fund, General
2 Revenue, there now remains an unappropriated balance in the Treasury which is available for
3 appropriation during the fiscal year ending June 30, 2026; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2026, to fund 0486, fiscal
2 year 2026, organization 0511, be supplemented and amended by increasing existing items of
3 appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HUMAN SERVICES

87 - Bureau for Social Services –

Office of the Commissioner

(W.V. Code Chapters 16)

Fund 0486 FY 2026 Org 0511

			Appropriation		General Revenue Fund
1	Personal Services and Employee Benefits.....	00100	\$	375,925	
3	Social Services.....	19500		128,474	
5	Child Protective Services Case Workers.....	46800		231,129	

And, That the total appropriation for the fiscal year ending June 30, 2026, to fund 0493, fiscal year 2026, organization 0511, be supplemented and amended by increasing existing items of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HUMAN SERVICES

92 - Bureau for Social Services –

Child Protective Services Case Workers

(W.V. Code Chapters 16)

Fund 0493 FY 2026 Org 0511

			Appropriation		General Revenue Fund
1	Social Services.....	19500	\$	536,466	

32 2 Child Protective Services Case Workers..... 46800 2,393,470

33 And, That the total appropriation for the fiscal year ending June 30, 2026, to fund 0494,
34 fiscal year 2026, organization 0511, be supplemented and amended by increasing existing items
35 of appropriation as follows:

36 **TITLE II – APPROPRIATIONS.**

37 **Section 1. Appropriations from general revenue.**

38 **DEPARTMENT OF HUMAN SERVICES**

39 *93 - Bureau for Social Services –*

40 *Social Services Case Workers*

41 (W.V. Code Chapters 16)

42 Fund 0494 FY 2026 Org 0511

		Appro-		General
		priation		Revenue
				Fund
46 1	Personal Services and Employee Benefits.....	00100	\$	304,298
47 3	Social Services.....	19500		449,837
48 4	Child Protective Services Case Workers.....	46800		185,225

49 And, That the total appropriation for the fiscal year ending June 30, 2026, to fund 0495,
50 fiscal year 2026, organization 0511, be supplemented and amended by increasing an existing item
51 of appropriation as follows:

52 **TITLE II – APPROPRIATIONS.**

53 **Section 1. Appropriations from general revenue.**

54 **DEPARTMENT OF HUMAN SERVICES**

55 *94 - Bureau for Social Services –*

56 *Adult Protective Services Case Workers*

57 (W.V. Code Chapters 16)

58 Fund 0495 FY 2026 Org 0511

59					
60					General
61				Appro-	Revenue
				priation	Fund
62	1	Personal Services and Employee Benefits.....	00100	\$	670,720

63 And, That the total appropriation for the fiscal year ending June 30, 2026, to fund 0496,
 64 fiscal year 2026, organization 0511, be supplemented and amended by increasing existing items
 65 of appropriation as follows:

66 TITLE II – APPROPRIATIONS.

67 Section 1. Appropriations from general revenue.

68 DEPARTMENT OF HUMAN SERVICES

69 95 - Bureau for Social Services –

70 Youth Services Case Workers

71 (W.V. Code Chapters 16)

72 Fund 0496 FY 2026 Org 0511

73					
74					General
75				Appro-	Revenue
				priation	Fund
76	1	Personal Services and Employee Benefits.....	00100	\$	122,529
77	3	Social Services.....	19500		457,443

NOTE: The purpose of this supplemental appropriation bill is to supplement, amend, and increase existing items of appropriations in the aforesaid accounts for the designated spending units for expenditure during the fiscal year 2026.